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**PART 1 – THE SCHEDULE**

**SECTION B**

**SUPPLIES OR SERVICES AND PRICES/COSTS**

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**SECTION B**

**SUPPLIES OR SERVICES AND PRICES/COSTS**

**B.1 TYPE OF CONTRACT- ITEMS BEING ACQUIRED**

- (a) This is for two Cost-Plus-Award Fee Contracts for the operation of the Depleted Uranium Hexafluoride (DUF6) Conversion Facilities located at the Portsmouth Gaseous Diffusion Plant in Piketon, Ohio and the Paducah Gaseous Diffusion Plant in Paducah, Kentucky. One contract will be awarded at each location to a single Contractor. The Contractor has the responsibility for determining the specific methods and approaches for accomplishing the identified work.
- (b) The Contractor shall furnish all personnel, facilities, equipment, material, supplies, and services (except as may be expressly set forth in this Contract as furnished by the Government) and otherwise do all things necessary for, or related to performance as described in Section C.

**B.2 CONTRACT COST AND AWARD FEE**

This Section establishes the estimated Total Contract Cost and Contract Fee within Table B-1 and Table B-2:

- (a) *Contract Period* is defined as the *Transition Period and Base Period* described in the Section F Clause entitled, *Period of Performance*.
- (b) Estimated *Contract Cost* is defined as all costs initially proposed by the Contractor.
- (c) *Available Fee* is defined as the maximum amount of fee that may be earned under the Contract by Contract period.
- (d) *Contract Price* in Table B-1 and B-2 is the sum of Estimated *Contract Cost* and *Available Fee*, in each year of Contract performance.
- (e) *Total Contract Cost* is defined as the cumulative Estimated *Contract Cost* for all Contract periods.
- (f) *Total Available Fee* is defined as the cumulative *Available Fee* for all Contract periods.
- (g) *Total Contract Price* is defined as the sum of *Total Contract Cost* and *Total Available Fee*.

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(h) Estimated *Contract Cost*, *Contract Price*, and *Available Fee* by Fiscal Year will be adjusted annually by the Contracting Officer upon approval of the *Performance Measurement Baseline*, and whenever changes affecting the table are made under the Section I Clause entitled, *Changes – Cost Reimbursement*.

(NOTE: For the final RFP and award one contract will be prepared for Portsmouth, the other for Paducah. For ease of review Table B-1 and B-2 are both included in this draft RFP.)

Table B-1, Portsmouth Contract Cost and Contract Fee <sup>1</sup>								
Contract Period	Element	FY 2010	FY 2011					
Transition Period	Estimated Contract Cost	<i>Proposed</i> <sup>2</sup>	<i>Proposed</i>					
Base Period		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total Base Period
<i>Start-Up and Operations</i>	Estimated Contract Cost	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>
<i>Hot Functional Testing</i> <sup>3</sup>	Estimated Contract Cost	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>
<i>Conversion Operations</i>	Estimated Contract Cost	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>
<b>Total Base Period</b>	Estimated Contract Cost	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>
	Available Fee	<i>TBD by DOE</i> <sup>4</sup>	<i>TBD by DOE</i>	<i>TBD by DOE</i>	<i>TBD by DOE</i>	<i>TBD by DOE</i>	<i>TBD by DOE</i>	<i>Proposed</i>
	Contract Price	Total	Total	Total	Total	Total	Total	Total
<b>Total: Transition &amp; Base Periods</b>	Total Contract Cost	Total	Totals					
	Total Available Fee	Total	Totals					
	Total Contract Price	Total	Totals					

Solicitation Notes:

<sup>1</sup> Table B-1 *Contract Cost* and *Contract Fee* for Transition and Base Period shall be completed by the Offeror with its proposal.

<sup>2</sup> *PROPOSED* within the *Estimated Contract Cost* and *Available Fee* cells of Table B-1 is the cost proposed in each fiscal year (in escalated dollars) and fee proposed by contract period by the Offeror.

<sup>3</sup> *Hot Functional Testing* values proposed by the Offeror are a subset of *Start-Up and Operations* and are included in the *Start-Up and Operations* amounts.

<sup>4</sup> *TBD by DOE* within the cells of Table B-1 is the amount of *Available Fee* DOE allocates from the proposed available fee in accordance with the Section B Clause entitled, *Fee Structure*.

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Table B-2, Paducah Contract Cost and Contract Fee <sup>5</sup>								
Contract Period	Element	FY 2010	FY 2011					
Transition Period	Estimated Contract Cost	<i>Proposed</i> <sup>6</sup>	<i>Proposed</i>					
Base Period		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total Base Period
<i>Start-Up and Operations</i>	Estimated Contract Cost	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>
<i>Hot Functional Testing</i> <sup>7</sup>	Estimated Contract Cost	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>
<i>Conversion Operations</i>	Estimated Contract Cost	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>
<i>Total Base Period</i>	Estimated Contract Cost	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>
	Available Fee	<i>TBD by DOE</i> <sup>8</sup>	<i>TBD by DOE</i>	<i>TBD by DOE</i>	<i>TBD by DOE</i>	<i>TBD by DOE</i>	<i>TBD by DOE</i>	<i>Proposed</i>
	Contract Price	Total	Total	Total	Total	Total	Total	Total
<i>Total: Transition &amp; Base Periods</i>	Total Contract Cost	Total	Totals					
	Total Available Fee	Total	Totals					
	Total Contract Price	Total	Totals					

Solicitation Notes:

<sup>5</sup> Table B-2, *Contract Cost and Total Contract Fee* for Transition and Base Period shall be completed by the Offeror with its proposal.

<sup>6</sup> *PROPOSED* within the *Estimated Contract Cost* and *Available Fee* cells of Table B-2 is the cost proposed in each fiscal year (in escalated dollars) and fee proposed by contract period by the Offeror.

<sup>7</sup> *Hot Functional Testing* values proposed by the Offeror are a subset of *Start-Up and Operations* and are included in the *Start-Up and Operations* amounts.

<sup>8</sup> *TBD by DOE* within the cells of Table B-2 is the amount of *Available Fee* DOE allocates from the proposed available fee in accordance with the Section B Clause entitled, *Fee Structure*.

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**B.3 FEE DETERMINATION AND PAYMENT**

- (a) The award fee for this Contract shall be awarded upon the unilateral determination of DOE's Fee Determination Official (FDO) that an award fee has been earned. The unilateral decision is made solely at the discretion of the Government. This determination shall be based upon the FDO's evaluation of the Contractor's performance, as measured against the evaluation criteria set forth in the award fee plan.
- (b) Immediately upon the FDO's final determination of the award fee for the evaluation period, the Contractor may invoice any fee amount not previously paid or must repay any excess amount paid. Any unearned award fee from each evaluation period shall not be eligible to be earned in any future period(s). The total available award fee for this Contract is \$\_\_\_\_\_ for Paducah or \$\_\_\_\_\_ for Portsmouth. Award fee available for each period is as set forth in the award fee plan.

**B.4 FUNDING FOR CONTRACT COST AND CONTRACT FEE**

Pursuant to the FAR clause 52.232-22, entitled "Limitation of Funds," the total amount of incremental funding allotted to this Contract is \$ TBD for Paducah or \$ TBD for Portsmouth. It is estimated that this amount is sufficient to cover performance through TBD.

**B.5 AUTHORIZATION OF TRANSITION COSTS UNDER THE CONTRACT**

- (a) Contract transition is a 90-day period of time prior to the date the Contractor assumes full responsibility for operation of the Conversion Facility. During the transition period, the Contractor shall perform those activities necessary to be prepared to assume full responsibility for the Contract requirements. During the transition period, the Contractor shall bring to the site its management team and other staff necessary to plan and conduct those activities that provide for an orderly transfer of responsibilities and accountability. The Contractor shall coordinate its activities with DOE and the UDS Incumbent Contractor in order to provide an effective transition of personnel and work activities with minimal cost.

- (b) Transition costs shall be included in the total estimated cost of this Contract.

**B.6 ALLOWABILITY OF SUBCONTRACTOR FEE**

- (a) If the Contractor is part of a teaming arrangement as described in FAR Subpart 9.6, Contractor Team Arrangements, the team shall share in the Total Available Fee. Separate additional subcontractor fee is not an allowable cost

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under this Contract for individual team members, or for a subcontractor, supplier, or lower-tier subcontractor that is a wholly-owned, majority-owned, or affiliate of any team member.

- (b) The subcontractor fee restriction in paragraph (a) does not apply to members of the Contractor's team that are: (1) small business(es); (2) Protégé firms as part of an approved Mentor-Protégé relationship under the Section H Clause entitled, Mentor-Protégé Program; (3) subcontractors under a competitively awarded firm-fixed-price or firm-fixed-unit-price subcontract; or (4) commercial items as defined in FAR Subpart 2.1, Definitions of Words and Terms.